



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	500957   BALAI PENERAPAN STANDAR INSTRUMEN PERTANIAN SULAWESI BARAT	PAGU REALISASI	1,943,573,000 1,363,708,535 (70.17%)	3,454,672,000 2,426,924,985 (70.25%)	60,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,458,245,000 3,790,633,520 (69.45%)
		SISA	579,864,465	1,027,747,015	60,000,000	0	0	0	0	0	0	1,667,611,480
GRAND TOTAL		PAGU REALISASI	1,943,573,000 1,363,708,535 (70.17%)	3,454,672,000 2,426,924,985 (70.25%)	60,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,458,245,000 3,790,633,520 (69.45%)
		SISA	579,864,465	1,027,747,015	60,000,000	0	0	0	0	0	0	1,667,611,480