



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	500957 BALAI PENGAJIAN TEKNOLOGI PERTANIAN SULAWESI BARAT	PAGU	2,106,209,000	7,261,686,000	691,100,000	0	0	0	0	0	0	10,058,995,000
		REALISASI	2,040,882,395 (96.90%)	7,239,535,815 (99.69%)	685,467,100 (99.18%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,965,885,310 (99.07%)
		SISA	65,326,605	22,150,185	5,632,900	0	0	0	0	0	0	93,109,690
GRAND TOTAL		PAGU	2,106,209,000	7,261,686,000	691,100,000	0	0	0	0	0	0	10,058,995,000
		REALISASI	2,040,882,395 (96.90%)	7,239,535,815 (99.69%)	685,467,100 (99.18%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	9,965,885,310 (99.07%)
		SISA	65,326,605	22,150,185	5,632,900	0	0	0	0	0	0	93,109,690