



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	500957 BALAI PENGAJIAN TEKNOLOGI PERTANIAN SULAWESI BARAT	PAGU	2,258,857,000	4,491,943,000	453,641,000	0	0	0	0	0	0	7,204,441,000
		REALISASI	2,153,055,323 (95.32%)	4,264,817,109 (94.94%)	450,752,886 (99.36%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,868,625,318 (95.34%)
		SISA	105,801,677	227,125,891	2,888,114	0	0	0	0	0	0	335,815,682
GRAND TOTAL		PAGU	2,258,857,000	4,491,943,000	453,641,000	0	0	0	0	0	0	7,204,441,000
		REALISASI	2,153,055,323 (95.32%)	4,264,817,109 (94.94%)	450,752,886 (99.36%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	6,868,625,318 (95.34%)
		SISA	105,801,677	227,125,891	2,888,114	0	0	0	0	0	0	335,815,682