



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	500957 BALAI PENGAJIAN TEKNOLOGI PERTANIAN SULAWESI BARAT	PAGU REALISASI	2,083,100,000 2,019,672,034 (96.96%)	5,020,101,000 4,770,781,886 (95.03%)	100,000,000 99,000,000 (99.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,203,201,000 6,889,453,920 (95.64%)
		SISA	63,427,966	249,319,114	1,000,000	0	0	0	0	0	0	313,747,080
GRAND TOTAL		PAGU REALISASI	2,083,100,000 2,019,672,034 (96.96%)	5,020,101,000 4,770,781,886 (95.03%)	100,000,000 99,000,000 (99.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,203,201,000 6,889,453,920 (95.64%)
		SISA	63,427,966	249,319,114	1,000,000	0	0	0	0	0	0	313,747,080