



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	500957   BALAI PENGAJIAN TEKNOLOGI PERTANIAN SULAWESI BARAT	PAGU	1,976,165,000	2,823,033,000	171,000,000	0	0	0	0	0	0	4,970,198,000
		REALISASI	1,933,418,404 (97.84%)	2,776,544,945 (98.35%)	171,000,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,880,963,349 (98.20%)
		SISA	42,746,596	46,488,055	0	0	0	0	0	0	0	89,234,651
GRAND TOTAL		PAGU	1,976,165,000	2,823,033,000	171,000,000	0	0	0	0	0	0	4,970,198,000
		REALISASI	1,933,418,404 (97.84%)	2,776,544,945 (98.35%)	171,000,000 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,880,963,349 (98.20%)
		SISA	42,746,596	46,488,055	0	0	0	0	0	0	0	89,234,651