



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	500957 BALAI PENERAPAN MODERNISASI PERTANIAN SULAWESI BARAT	PAGU REALISASI	2,080,683,000 1,068,309,794 (51.34%)	3,959,545,000 1,401,017,814 (35.38%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6,040,228,000 2,469,327,608 (40.88%)
		SISA	1,012,373,206	2,558,527,186	0	0	0	0	0	0	0	3,570,900,392
GRAND TOTAL		PAGU REALISASI	2,080,683,000 1,068,309,794 (51.34%)	3,959,545,000 1,401,017,814 (35.38%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	6,040,228,000 2,469,327,608 (40.88%)
		SISA	1,012,373,206	2,558,527,186	0	0	0	0	0	0	0	3,570,900,392